



## Welcome!

General PTO Meeting August 28th, 2024 9:00-9:45 a.m.





## Agenda

- Introduction of PTO Board Ariel Dlugasch
- Business Partners' Robyn Yousef
- Budget and Fundraising Olga Sokolova
- BCI Budget Adjustment Request Pamela Buckman & Ariel Dlugasch
- Events April Vradenburg
- Social Media and Website Sabrina Barron
- Dine for Cash Ariel Dlugasch
- Adjourn Ariel Dlugasch

#### 2024/2025 Executive Board

Name	Title	Email
Ariel Dlugasch	President	president@jupiterpto.com
Olga Sokolova	Treasurer	treasurer@jupiterpto.com
April Vradenburg	VP of Events	events@jupiterpto.com
Jen Beilinson	Co-VP of Fundraising	shirts@jupiterpto.com
Keri Morrison	Co-VP of Fundraising	shirts@jupiterpto.com
Robyn Yousef	Business Partner Coordinator	businesspartners@jupiterpto.com
Momo Yamakawa	Co-Volunteer Coordinator	volunteers@jupiterpto.com
Katrina Ventola	Co-Volunteer Coordinator	volunteers@jupiterpto.com
Brittany Pace	Secretary	secretary@jupiterpto.com
Pamela Buckman	Principal of BCI	pamela.buckman@palmbeachschools.org
Nina Montez	Principal of LES	nina.montez@palmbeachschools.org

#### 2024/2025 Non-Board Positions

Name	Title	Email
Randi Karmin	Co-Adopt-A-Class Chair	adoptaclass@jupiterpto.com
Courtney Davis	Co-Adopt-A-Class Chair	adoptaclass@jupiterpto.com
Diana Docea	Business Partner Chair	businesspartners@jupiterpto.com
Courtney Roog	Dine for Cash Coordinator	dineforcash@jupiterpto.com
Sabrina Barron	Social Media Specialist	socialmedia@jupiterpto.com
Jamie Gilbert	TSAW Chair	tsaw@jupiterpto.com
Andrea Anderson	Events Chair	events@jupiterpto.com
Kristy Baynham	LES Teacher Liaison	kristy.baynham@palmbeachschools.org
Ali Farris	BCI Teacher Liaison	alexandria.farris@palmbeachschools.org

## **Business Partners**

- \$12,000 Budgeted Goal for 2024/25
- \$11,250 already promised from 17 Business Partners







Children's Dentistry & Orthodontics









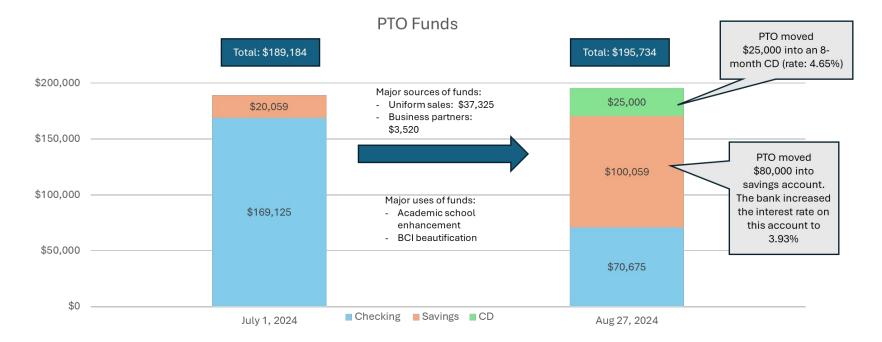
## Business Partners - We'd love your help!

Do you know of a local business that would be interested in becoming a Business Partner?

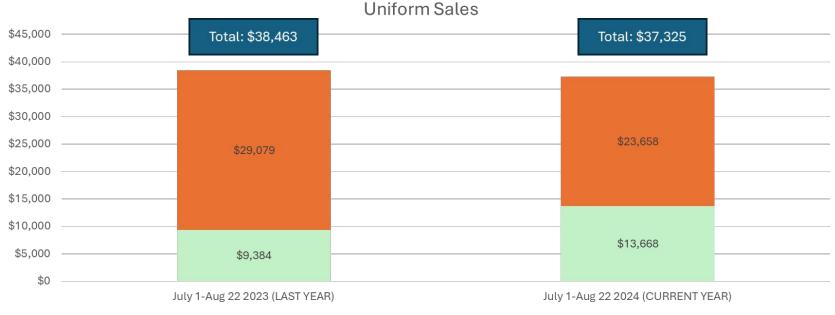
Lighthouse Partner	Pelican Partner	School Partner
\$1,000	\$500	\$250
3'x5' business banner displayed at both schools for the school year.		
Ability to send home up to three	Ability to send home up to three	Ability to send home one (1) flyer
(3) flyers to all students and	(3) flyers to all students and	to all students and parents during
parents during the school year.	parents during the school year.	the school year.
Business logo and name on the	Business logo and name on the	Business logo and name on the
PTO website with clickable link for	PTO website with clickable link for	PTO website with clickable link for
the school year.	the school year.	the school year.

Reach out to Robyn & Diana at businesspartners@jupiterpto.com

## Budget Update: Current Funds



## Uniform Sales Are Comparable to the Same Period Last Fiscal Year



On-line Sales Meet The Teacher Sales

#### Main Expense Categories, 2024-2025 School Year Budget

Beacon Cove Intermediate			
Category	Budgeted Expense	Funds Remaining	
BCI Teacher Gift Fund	\$27,500	\$27,500	
BCI Academic School Enhancement	\$20,000	\$1,040	
BCITSAW	\$4,000	\$3,745	
BCI Beautification	\$3,000	\$523	
BCI School Store/PBS Funds	\$2,500	\$2,500	
BCI Adopt a Class	\$2,000	\$2,000	
BCI Clubs, News Crew, Safety Patrol	\$3,900	\$3,900	
All Other Expenses	\$7,500	\$7,280	
TOTAL	\$70,400	\$48,488	

Lighthouse Elementary			
Category	Budgeted Expense	Funds Remaining	
LES Teacher Gift Fund	\$27,500	\$27,500	
Lighthouse Academic School Enhancement	\$20,000	\$4,772	
Lighthouse TSAW	\$4,000	\$3,745	
Lighthouse Beautification	\$3,000	\$2,499	
Lighthouse School Store/PBS Funds	\$3,500	\$3,500	
LES Adopt a Class	\$2,000	\$2,000	
LES Clubs, News Crew	\$2,900	\$2,900	
All Other Expenses	\$7,500	\$7,280	
TOTAL	\$70,400	\$54,196	

## Budget Adjustment Request from BCI PENDA Curricular Materials

SCIENCE	5th FL	5th PBC	5th BCI
FY19 SSA/EOC % Level 3+	53	51	83
FY21 SSA % Level 3+	47	44	73
FY22 SSA % Level 3+	48	44	78
FY23 SSA % Level 3+	51	51	74
FY24 SSA % Level 3+	51	53	75

## Budget Adjustment Request from BCI PENDA Curricular Materials

-BCI is requesting extra funding to their Academic School Enhancement line of budget for the PENDA curricular materials.

-Program was used last year by the Math/Science teachers and they would like to continue with the licensing.

-Jupiter Farms Elementary uses this program and has some of the highest science scores in the state.

-BCI current has \$1,040 left in their Academic School Enhancement line. They need a total of \$5,500 for this licensing. They are requesting an extra \$4,460.

For more information about the program, go to https://www.pendalearning.com/.

## **Events Update**

Event	Date/Time	Location	Who?
Fun Fair	10/25/24 4:30-7:30 p.m.	Lighthouse Elementary School	All LES and BCI students and families
Sweetheart Dance	2/1/25 5:00 - 8:00 p.m.	Majestic Ballroom	Daughter and Special Someone
Boys Night Out	4/11/25 5:30 p.m.	Roger Dean Stadium	Son and Special Someone





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#### Dine For Cash

Date	Location and Time
9/17/24	Jersey Mike's Abacoa (4 - 8 p.m.)
10/15/24	Culver's (4 - 8 p.m.)
11/12/24	Chick Fil'A & Haagen Daz (4 - 8 p.m.)
12/10/24 and 12/17/24	Lindburgers (4 - 8 p.m.)
2/11/25	Bahama Bucks (2:30 - 8:00 p.m.) Stadium Grill (4 - 8 p.m.)
3/11/25	Culver's (4:00 - 8:00 p.m.)
4/15/25	Chick Fil'A & Haagen Daz (4 - 8 p.m.) 👸 Hiogen Daz
5/8/25 and 5/9/25	Blue Pointe Bar and Grill (4 - 8 p.m.)

# Thank you for coming!

# We look forward to many more opportunities to work together to benefit our schools!



